Southern California Wetlands Recovery Project

Completed and Funded Projects Summary of Project Costs and Funding Sources

Date Funded	Date Completed	Total Cost	SCC-WRP	Other State	Federal	Local	Private
4/01		\$1,199,000	\$450,000	\$541,000	\$208,000		
12/98	2/00	\$3,232,111	\$1,582,111	\$850,000	\$800,000		
8/99	8/03	\$1,102,000	\$952,000		\$150,000		
1/02		\$8,405,700	\$5,000,000	\$3,000,000	\$300,000	\$105,700	
6/01		\$560,000	\$500,000		\$60,000		
4/00	6/03	\$3,000,000		\$3,000,000			
12/01		\$82,500	\$82,500				
8/03		\$282,300	\$200,000			\$82,300	
9/01		\$250,000		\$250,000			
8/00	2/01	\$73,000	\$63,000				\$10,000
5/99	12/99	\$2,300,000	\$1,700,000		\$95,000	\$250,000	\$255,000
8/00	4/02	\$133,882	\$67,000		\$66,882		
10/01	7/03	\$293,207	\$224,000			\$32,687	\$36,520
6/01		\$4,717,000	\$2,000,000		\$650,000	\$667,000	\$1,400,000
6/03		\$371,460	\$250,000			\$121,460	
10/02		\$272,500	\$136,250			\$136,250	
10/02	2/03	\$1,200,000	\$0		\$880,000	\$320,000	
12/02		\$2,405,000	\$1,300,000	\$1,000,000	\$100,000		\$5,000
2/01		\$688,000	\$200,000	\$125,000			\$363,000
	Funded 4/01 12/98 8/99 1/02 6/01 4/00 12/01 8/03 9/01 8/00 5/99 8/00 10/01 6/01 6/03 10/02 10/02 12/02	Funded Completed 4/01 2/00 8/99 8/03 1/02 8/01 6/01 6/03 12/01 8/03 9/01 2/01 5/99 12/99 8/00 4/02 10/01 7/03 6/01 6/03 10/02 2/03 12/02 12/03	Funded Completed Total Cost 4/01 \$1,199,000 12/98 2/00 \$3,232,111 8/99 8/03 \$1,102,000 1/02 \$8,405,700 6/01 \$560,000 4/00 6/03 \$3,000,000 12/01 \$82,500 8/03 \$282,300 9/01 \$250,000 8/00 2/01 \$73,000 5/99 12/99 \$2,300,000 8/00 4/02 \$133,882 10/01 7/03 \$293,207 6/01 \$4,717,000 \$371,460 10/02 \$272,500 10/02 \$2,405,000	Funded Completed Total Cost SCC-WRP 4/01 \$1,199,000 \$450,000 12/98 2/00 \$3,232,111 \$1,582,111 8/99 8/03 \$1,102,000 \$952,000 1/02 \$8,405,700 \$5,000,000 6/01 \$560,000 \$500,000 4/00 6/03 \$3,000,000 12/01 \$82,500 \$82,500 8/03 \$282,300 \$200,000 9/01 \$250,000 \$63,000 8/00 2/01 \$73,000 \$63,000 5/99 12/99 \$2,300,000 \$1,700,000 8/00 4/02 \$133,882 \$67,000 10/01 7/03 \$293,207 \$224,000 6/01 \$4,717,000 \$2,000,000 6/03 \$371,460 \$250,000 10/02 \$2/03 \$1,200,000 \$0 12/02 \$2,405,000 \$1,300,000	Funded Completed Total Cost SCC-WRP Other State 4/01 \$1,199,000 \$450,000 \$541,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 8/99 8/03 \$1,102,000 \$952,000 1/02 \$8,405,700 \$5,000,000 \$3,000,000 6/01 \$560,000 \$500,000 \$3,000,000 4/00 6/03 \$3,000,000 \$3,000,000 12/01 \$82,500 \$82,500 \$3,000,000 8/03 \$282,300 \$200,000 \$250,000 8/00 2/01 \$73,000 \$63,000 \$250,000 5/99 12/99 \$2,300,000 \$1,700,000 \$250,000 10/01 7/03 \$293,207 \$224,000 \$200,000 <t< td=""><td>Funded Completed Total Cost SCC-WRP Other State Federal 4/01 \$1,199,000 \$450,000 \$541,000 \$208,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 \$800,000 8/99 8/03 \$1,102,000 \$952,000 \$3,000,000 \$150,000 1/02 \$8,405,700 \$5,000,000 \$3,000,000 \$300,000 6/01 \$560,000 \$500,000 \$3,000,000 \$60,000 4/00 6/03 \$3,000,000 \$3,000,000 \$60,000 8/03 \$282,300 \$200,000 \$250,000 \$250,000 8/00 2/01 \$73,000 \$63,000 \$95,000 \$95,000 8/00 2/99 \$2,300,000 \$1,700,000 \$66,882 \$66,882 10/01 7/03 \$293,207 \$224,000 \$650,000 \$650,000 6/03 \$371,460 \$250,000 \$650,000 \$650,000 \$880,000 \$880,000 10/02 \$2/03 \$1,200,000 <td< td=""><td>Funded Completed Total Cost SCC-WRP Other State Federal Local 4/01 \$1,199,000 \$450,000 \$541,000 \$208,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 \$800,000 8/99 8/03 \$1,102,000 \$952,000 \$150,000 \$105,700 1/02 \$8,405,700 \$5,000,000 \$3,000,000 \$300,000 \$105,700 6/01 \$560,000 \$500,000 \$3,000,000 \$60,000 \$105,700 4/00 6/03 \$3,000,000 \$3,000,000 \$60,000 \$82,300 12/01 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$20,1 \$73,000 \$63,000 \$95,000 \$250,000 8/00 \$12/99 \$2,300,000 \$1,700,000 \$66,882 \$32,687 6/01 \$4,717,000 \$2,000,000 \$650,000 \$667,000 \$12,460 <t< td=""></t<></td></td<></td></t<>	Funded Completed Total Cost SCC-WRP Other State Federal 4/01 \$1,199,000 \$450,000 \$541,000 \$208,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 \$800,000 8/99 8/03 \$1,102,000 \$952,000 \$3,000,000 \$150,000 1/02 \$8,405,700 \$5,000,000 \$3,000,000 \$300,000 6/01 \$560,000 \$500,000 \$3,000,000 \$60,000 4/00 6/03 \$3,000,000 \$3,000,000 \$60,000 8/03 \$282,300 \$200,000 \$250,000 \$250,000 8/00 2/01 \$73,000 \$63,000 \$95,000 \$95,000 8/00 2/99 \$2,300,000 \$1,700,000 \$66,882 \$66,882 10/01 7/03 \$293,207 \$224,000 \$650,000 \$650,000 6/03 \$371,460 \$250,000 \$650,000 \$650,000 \$880,000 \$880,000 10/02 \$2/03 \$1,200,000 <td< td=""><td>Funded Completed Total Cost SCC-WRP Other State Federal Local 4/01 \$1,199,000 \$450,000 \$541,000 \$208,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 \$800,000 8/99 8/03 \$1,102,000 \$952,000 \$150,000 \$105,700 1/02 \$8,405,700 \$5,000,000 \$3,000,000 \$300,000 \$105,700 6/01 \$560,000 \$500,000 \$3,000,000 \$60,000 \$105,700 4/00 6/03 \$3,000,000 \$3,000,000 \$60,000 \$82,300 12/01 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$20,1 \$73,000 \$63,000 \$95,000 \$250,000 8/00 \$12/99 \$2,300,000 \$1,700,000 \$66,882 \$32,687 6/01 \$4,717,000 \$2,000,000 \$650,000 \$667,000 \$12,460 <t< td=""></t<></td></td<>	Funded Completed Total Cost SCC-WRP Other State Federal Local 4/01 \$1,199,000 \$450,000 \$541,000 \$208,000 12/98 2/00 \$3,232,111 \$1,582,111 \$850,000 \$800,000 8/99 8/03 \$1,102,000 \$952,000 \$150,000 \$105,700 1/02 \$8,405,700 \$5,000,000 \$3,000,000 \$300,000 \$105,700 6/01 \$560,000 \$500,000 \$3,000,000 \$60,000 \$105,700 4/00 6/03 \$3,000,000 \$3,000,000 \$60,000 \$82,300 12/01 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$282,300 \$200,000 \$250,000 \$82,300 \$82,300 8/03 \$20,1 \$73,000 \$63,000 \$95,000 \$250,000 8/00 \$12/99 \$2,300,000 \$1,700,000 \$66,882 \$32,687 6/01 \$4,717,000 \$2,000,000 \$650,000 \$667,000 \$12,460 <t< td=""></t<>

Last Revised: October 8, 2003

Projects (listed south to north)	Date Funded	Date Completed	Total Cost	SCC-WRP	Other State	Federal	Local	Private
20. San Luis Rey River Arundo Removal	12/02		\$5,049,900	\$642,000	\$1,864,700	\$318,300	\$124,000	
 Upper Newport Bay Ecological Restoration, Final Design Plans 	8/01		\$2,000,000		\$500,000	\$1,500,000		
22. San Joaquin Marsh Enhancement - Phase II, Feasibility Study	1/02		\$315,136	\$300,000	\$15,136			
23. San Joaquin Marsh Enhancement - Phase I	5/99	1/00	\$2,492,900	\$517,900	\$700,000		\$400,000	\$875,000
24. Serrano Creek Stabilization and Restoration	1/02		\$2,578,000	\$500,000	\$966,252	\$347,061	\$984,597	
25. Big Canyon Creek Restoration Plan	10/02		\$304,000	\$167,000			\$110,000	\$27,000
 Huntington Beach Wetlands Acquisitions, Edison property 	2/00	10/01	\$945,000	\$675,000			\$270,000	
 Huntington Beach Wetlands Piccirelli Acquisition 	4/03	6/03	\$1,630,000	\$1,180,000				\$450,000
28. Colorado Lagoon Restoration Project	12/02		\$200,000	\$200,000				
 Bixby Ranch Company Acquisition (Los Cerritos) 	6/01		Confidential	\$11,400,000				
30. El Dorado Wetlands Restoration Plan	1/01	1/02	\$100,000				\$100,000	
31. Coyote Creek Watershed Plan	2/03		\$3,400,000	\$130,000	\$250,000	\$1,750,000	\$670,000	
 Topanga Lagoon Restoration Technical Assessments 	12/02	8/03	\$310,000	\$77,000	\$233,000			
 Topanga Lagoon and Watershed Restoration Feasibility Study 	9/00	5/02	\$483,800	\$110,000	\$311,800		\$62,000	
34. Upper Zuniga Road Acquisitions	5/01	11/01	\$1,000,000	\$250,000	\$686,600		\$83,400	
35. Tuna Canyon SEA Acquisition	1/02	5/02	\$1,625,000	\$700,000	\$875,000			\$50,000
 Malibu Lagoon Habitat Enhancement Program 	10/02		\$575,000	\$250,000	\$40,000			
37. Malibu Creek Arundo Removal Project	8/01	6/03	\$358,400		\$222,700	\$57,100	\$54,000	\$24,600
 Upper Malibu Creek Feasibility Study (Rindge Dam) 	4/03		\$2,200,000	\$368,800	\$1,102,700	\$1,100,000		
39. Cold Creek Riparian Acquisitions, Part 1	6/01	10/01	\$1,950,000	\$719,000			\$786,000	\$545,000
40. Solstice Creek Steelhead Enhancement Design Plans	3/01		\$394,000	\$61,000	\$127,250	\$206,450		
41. Grimes Canyon Stream Restoration Project	6/01	5/02	\$976,400	\$220,000	\$385,600	\$182,500	\$143,300	

Last Revised: October 8, 2003

Projects (listed south to north)	Date Funded	Date Completed	Total Cost	SCC-WRP	Other State	Federal	Local	Private
42. Ormond Beach Edison Acquisition	5/02	6/02	\$9,710,121	\$2,177,000	\$6,223,000	\$938,000		\$1,300,000
43. Ormond Beach Wetlands Restoration Plan	8/03		\$600,000		\$525,000	\$75,000		
44. Santa Clara River Parkway Acquisitions	6/01		\$9,410,411	\$1,003,000	\$8,407,411			
45. Matilija Dam Evaluation Project	1/00	1/01	\$615,000	\$200,000		\$380,000	\$35,000	
46. Matilija Dam Removal Feasibility Study	10/00		\$2,335,000	\$750,000	\$1,000,000	\$550,000	\$35,000	
47. Carpinteria Creek Restoration Project	9/02		\$89,300	\$70,000	\$4,000		\$7,800	\$7,500
48. Carpinteria Salt Marsh, Basin 1 Enhancement Plan	3/00	6/03	\$100,000	\$100,000				
49. Carpinteria Salt Marsh, Basin 1 Implementation	8/03		\$1,864,000	\$1,045,000	\$3,000	\$605,000	\$75,000	\$136,000
50. Santa Barbara Urban Streams and Wetlands Restoration Project	10/00		\$280,000	\$280,000				
51. Mission Creek Museum Area Restoration Plan	9/02		\$120,000	\$110,000			\$7,800	\$2,200
52. Summerland/Greenwell Preserve Restoration	9/01		\$181,737	\$40,000	\$40,000		\$20,000	\$81,827
53. Goleta Slough Tidal Restoration Study	10/02		\$400,000	\$108,000			\$200,000	
54. Devereux Slough/Ellwood Mesa Regional Plan	9/01		\$349,000	\$110,000	\$99,000		\$90,000	
55. Arroyo Hondo Ranch Acquisition	10/00	10/01	\$6,176,000	\$1,000,000	\$3,000,000		\$350,000	\$1,826,000
56. WRP Small Grants Program 01-02	6/01		\$250,000	\$250,000				
57. WRP Technical Assistance and Program Administration	1/03		\$1,500,000	\$1,500,000				
58. WRP Small Grants Program 03-04	8/03		\$267,908					\$267,908
59. WRP Small Grants Program 02-03	9/02		\$280,000	\$30,000				\$250,000
TOTAL			\$93,983,673	\$41,947,561	\$36,348,149	\$11,319,293	\$6,323,294	\$7,912,555

Last Revised: October 8, 2003